



Non Enterprise

Fiscal Year:	<b>2022</b>	<b>SPGE Budget Summary (NE)</b>	
SPGE Name:			
SPGE Entity ID:	Reason		
Board Approved Budget:	Yes	No	If not approved (state reason)
Data submitted by:			
Contact Phone Number:			

<b>Funds - All Sources</b>	<b>Current Year Estimates (Due July 15, 2021)</b>
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<b>Revenues</b>	
Taxes (all categories)	
Permits and Licenses	
Payments in Lieu of Taxes	
Intergovernmental Revenues	
Charges for Services	
Other Revenues	
Interest Earned	
<b>Total Revenues</b>	
<b>Total Revenues from All Sources</b>	

<b>Receipts and Cash</b>	
Cash Balance as of July 1, 2021 (cash balance before June statement)	
Bonded Debt, Public Corporation & G.O.	
Transfers to Other Funds	
Transfers from Other Funds	
Borrowed Money (all short term/single year)	
Governmental Leasing Act	
Loan(s) From Other Governments	
Grants Received (Grant Exemption Form)	
All Other Borrowed Money	
<b>Total Receipts and Cash</b>	
<b>Total Available</b>	

<b>Appropriations</b>	
Personnel	
Operations	
Administration	
Capital Outlay	
Debt Service	
<b>Total Appropriations</b>	